



## LINWOOD TOWNSHIP

ANOKA COUNTY

22817 Typo Creek Drive N.E.

Stacy, Minnesota 55079

(651) 462-2812 • Fax (651) 462-0500

E-Mail: [info@linwoodtownship.org](mailto:info@linwoodtownship.org)

Website: [linwoodtownship.org](http://linwoodtownship.org)

### Town Board Budget Meeting Minutes February 8, 2024

Board Members Present: Supervisors Mike Parker, Jonn Olson, Bob Millerbernd, Carol Searing, and Andy Luedtke; Treasurer Alyssa Dehn; Clerk Pam Olson

Board Members Absent: none

Others Present: Lloyd Horton, Tom Searing, Carrie Luedtke, Brian Langlois, Charles Scriptor

**Call to Order and Approval of the Agenda:** Chairman Parker called the budget meeting to order at 6:00 p.m. in the Town Hall at 22817 Typo Creek Drive NE, Stacy, on Thursday, February 8, 2024, and the clerk performed the roll call. Supervisor Searing moved to approve the agenda; Supervisor Luedtke seconded. All ayes; motion passed.

The budget sheets with 2025 preliminary budget numbers were prepared by committees or staff.

**Parks & Recreation** budget was \$89,952 with increases for wages and utilities. The Parks Capital fund was \$30,000 for repairing the tennis court, lighting at Broadbent Park and the hockey rink, and to replace the mowers when necessary.

**Road & Bridge** budget sheet totaled \$420,939.

**Road & Bridge Capital** had \$524,700 for street projects to include Sunset Road and 245<sup>th</sup> Ave, each town line roads, and Ryan Lake bridge maintenance. Engineering fees of \$50,000. RB equipment of \$14,000 for a portion of a Kubota tractor with a cab. Total preliminary budget was \$588,700.

**Police** was set at \$351,700 but to be revisited when an estimated increase is attained from the Sheriffs office.

**Building Department** was set at \$138,236 with an increase due to higher building permit inspection costs and adjustments for bringing building zoning fees being handled inhouse instead of by a consultants.

**General Fund** was set at \$609,635 with increases mainly due to wages, benefits, and utilities.

**Cemetery** budget was set at \$6,000 for surveying the south side of the cemetery.

**Building Capital** was set at \$50,000, with \$25,000 put in Building Capital reserves for senior center bathroom renovations to make them ADA compliant; and \$25,000 set aside for repairing the floor at the fire station.

**General Capital** will be revisited.

**Adjournment:** Supervisor Olson moved to adjourn; Supervisor Luedtke seconded. All voted in favor; the motion carried. The meeting was adjourned at 8:01 p.m.

Approved on February 27, 2024

Attested:

---

Michael Parker, Chairman

---

Pamela Olson, Clerk