



Linwood Township 2024 Annual Meeting



Annual Meeting Agenda

March 12th

2024

1. Call to Order
2. Pledge of Allegiance & Prayer
3. Nomination of Moderator
4. Approval of the agenda
5. Introduction of the Board of Supervisors: Chairman of the Board – Mike Parker; Vice Chair – Jonn Olson; Supervisors - Carol Searing, Bob Millerbernd, Andrew Luedtke.
6. Dispense with the reading of and approve the Annual Meeting minutes from March 14th, 2023
7. Anoka County Sheriff's Office, County Commissioner, Fire Department, Planning & Zoning, Parks, Recycling, Roads.
8. Financial Report with Budget & Levy discussion
9. 2023 Year in Review
10. Request for Funds – Authorization to spend up to \$26,000 for historical or general community celebrations and up to \$1,000 for recognition of service for retirees, volunteers, and/or special service efforts
11. Request for Funds –Authorization to spend up to \$250 for health, social, recreational services
12. Set the 2025 Levy amount - \$2,150,000 proposed
13. Set the next Annual Meeting time & location - 7:00 p.m. on March 11th, 2025 at Linwood Town Hall
14. Adjourn

Anoka County Sheriff's Office

In 2023 Linwood Township had 1,541 calls for service.

County Commissioner Jeff Reinert

Vice Chair, District 3 Commissioner
jeff.reinert@anokacountymn.gov





Linwood Fire Department



Leadership

Darryl Ballman - Fire Chief

Mike Raml - Asst. Fire Chief
Facilities & Equipment

Jim Stockinger - Asst. Fire Chief
Training & Operations



Officers

Justin Hansen	Captain 11
Tim Crea	Captain 12
Jason Baggenstoss	Captain 13
Jason Theis	Captain 14
Steve Espersen	Lieutenant
Bobby Knebel	Lieutenant
Mark Sullivan	Lieutenant
Troy Schesso	Lieutenant
Andy Luedtke	Fire Marshall
Dennis Young	Secretary

- Our entire team of firefighters represent Linwood in the finest way possible, be it public education events, delivering babies or receiving life-saver awards for a CPR save.
- In 2023 Linwood Fire Department put its best foot forward in public safety!



New Firefighter's

The Fire Department has been fortunate to bring on some talented people over the past year.

William Marholtz – Hired 01/01/2023

Graduated from the Anoka County Fire Training Academy in Nov. 2023 and is currently enrolled in EMT school at the Centennial Fire Department.

Anna Amann – Hired 01/01/2023

Graduated from the Anoka County Fire Training Academy in Nov. 2023 and is a fully trained EMT/Firefighter.



Probationary Firefighter's

Brandon Anderson

Jess Anderson

Dan Glazek

Caleb Leto

Austin Selle

Hired 01/01/2024

We are excited to have the new cadets join us, they have already proven to be a great addition to the Linwood Fire Department!

2023 Retirements

After 15 years of distinguished service, Shawn McLane decided to retire from the LFD.

After 26 years of distinguished service, Scott Smith decided to retire from the LFD.





2023 Incident Totals

Year in Review	Totals
Incidents in 2023	310 (▲12% from 2022)
Average Response Time	9.4 minutes
Firefighters Responding per Incident	Average 5.8
Rescue & Emergency Service Incidents	221
Good Intent Call	37
Service Calls	19
Fire	13
Hazardous Condition (No Fire)	12
False Alarm & False Call	8



2023 New Gear & Equipment

- Purchased two aluminum drafting feet and one strainer through a Compeer Financial Grant.
- Purchased 13 sets of wildland firefighting gear with dollars awarded through a (VFA) Volunteer Fire Assistance Matching Grant.



2023 New Rescue 5







**Thank you for your continued support
of the Linwood Fire Department!**

Planning & Zoning



Parks



Alquist



Boettcher



Boettcher



Broadbent



Broadbent



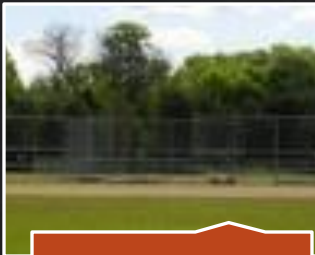
Town Hall



Fairway Flyerz



Four Seasons



Four Seasons



Olympic Green



Playful Shadows



Playful Shadows

Linwood Recycling Center



2023 Tonnage Goal = 581 tons

Actual Tonnage Collected = 906 tons

Annual Road Report

Fund	2023 Actual	2024 Budget
RB Operating Revenue	\$234,837	\$353,700
<u>RB Operating Expenses</u>	<u>\$282,541</u>	\$420,939
RB 2023 Ending Balance	\$195,343	
RB Capital Revenue	\$797,121	\$575,000
<u>RB Capital Expenses</u>	<u>\$593,467</u>	<u>\$750,000</u>
RB Capital 2023 Ending Balance	\$194,206	

2023 Capital Expenses

- Engineering \$80,855
- Legal Fees/ Recording Fees \$ 1,436
- 205th Ave NE Paving - \$460,020
- S Linwood Drive Final Payment - \$41,464
- New V-Plow - \$9,680

2023 ARPA

- MLD Storm Pipe \$103,348

2023 Operating Expenses

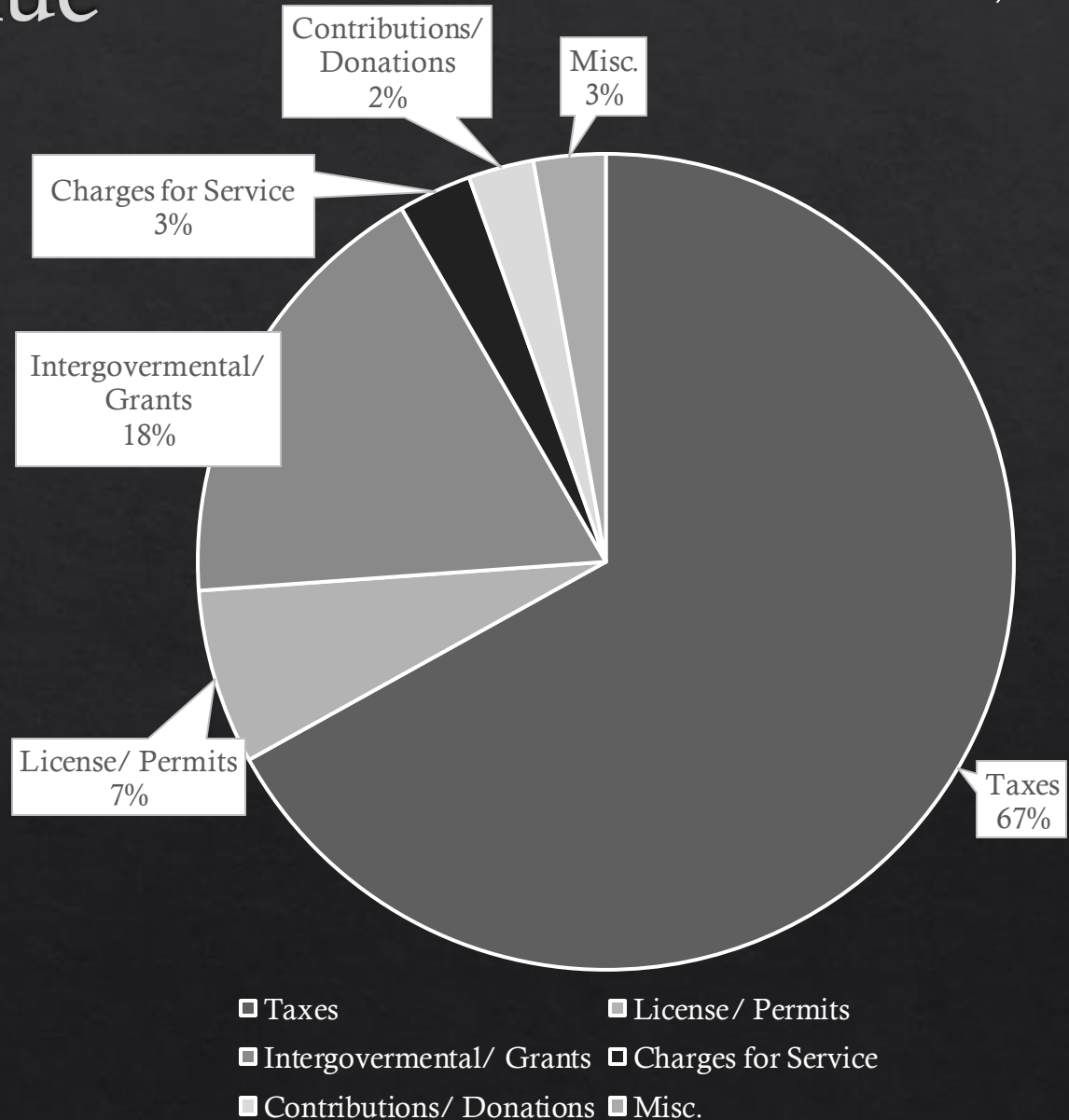
- Hot/Cold Patching - \$2,999
- Enhanced Street Sweeping \$9,585
- Crack Sealing - \$24,090
- Road Grading \$23,897
- Salt & Sand/Salt mix \$24,625
- ROW Brushing - \$35,735

2023 Financial Reports

2023 Revenue

Budget: \$2,758,606
Actual : \$2,809,233

Account	Revenue
General Fund	\$453,595
Road & Bridge Fund	\$234,837
Building Fund	\$119,185
Fire Fund	\$240,555
Police Fund	\$267,134
Senior Center	\$31,529
Cemetery	\$5,136
Parks & Rec	\$63,995
Recycling	\$106,047
General Capital	\$46,761
PARC Dedication	\$49,871
Road & Bridge Capital	\$799,421
Building Capital	\$103,209
Recycling Capital	\$107,615
Fire Capital	\$131,588
Petty Cash	\$251
Escrow	\$48,755



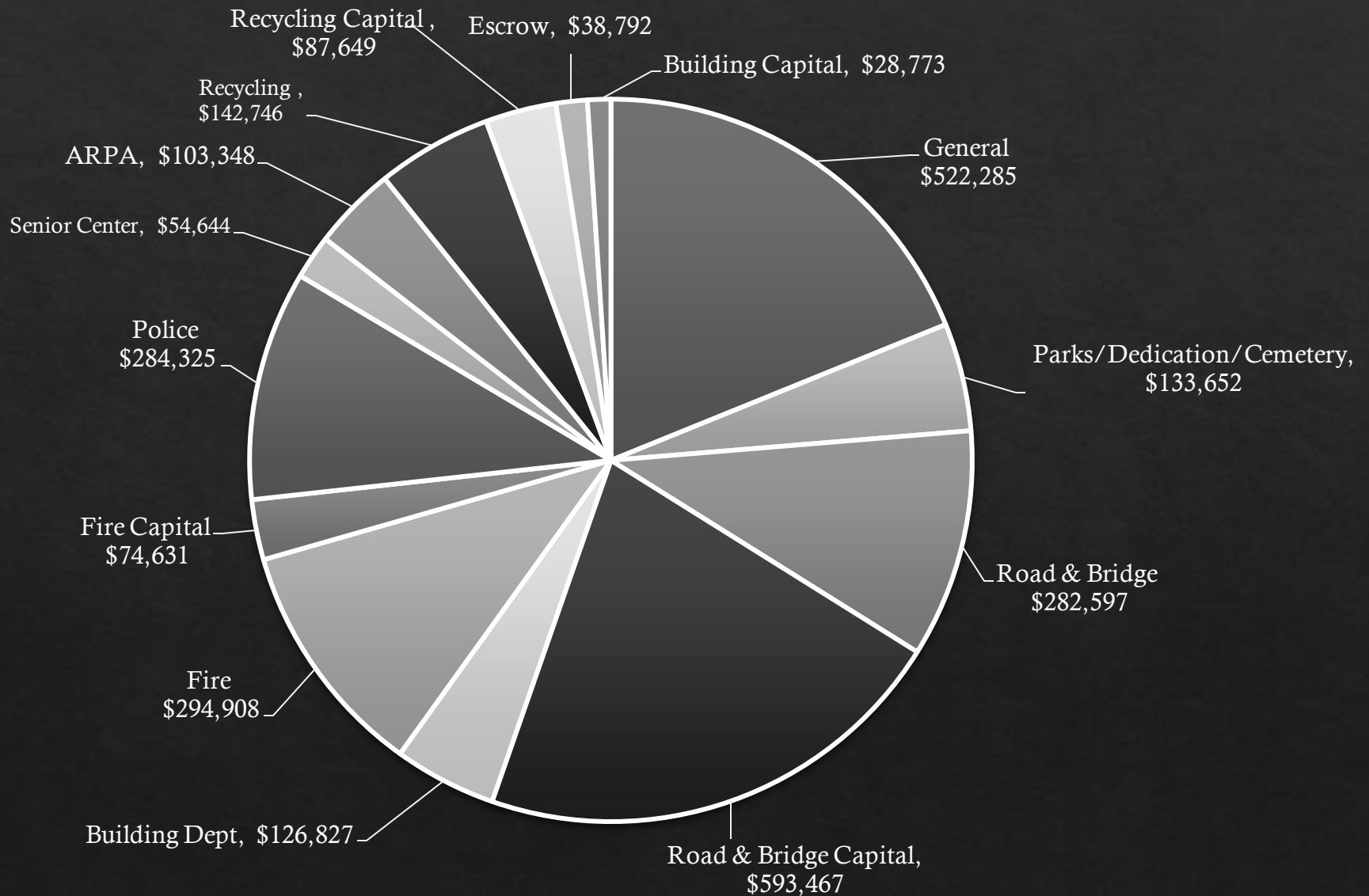
ANY
QUESTIONS?



2023 Disbursements

Budget \$2,461,979

Actual \$2,768,642



Budget History

Fund		2023 Budget	2024 Budget Proposed	2025 Budget
General		\$628,624	\$588,400	\$608,007
Road & Bridge		\$310,880	\$353,500	\$412,939
Building Department		\$87,765	\$147,415	\$168,236
Fire		\$263,500	\$299,870	\$357,062
Police		\$275,000	\$300,000	\$350,000
Sr. Center/Transportation		\$68,710	\$72,552	\$76,686
Cemetery		\$5,000	\$5,000	\$6,000
Park & Recreation		\$82,985	\$81,583	\$89,952
Recycling			\$139,536	\$183,534
General Capital		\$40,000	\$25,750	\$20,825
Road & Bridge Capital		\$450,000	\$575,000	\$310,800
Building Capital		\$20,000	\$60,000	\$50,500
Fire Capital		\$130,000	\$100,000	\$100,200
Recycle Capital		\$20,000	\$10,000	\$30,025
Total Annual Budget		\$2,461,979	\$2,758,606	\$2,764,766
Annual Levy		\$1,775,000	\$1,950,000	\$2,150,000

2025 Proposed Levy

Proposed Levy \$2,150,000 – 10.3% Levy Increase from 2024

Estimated impact of \$200,000 property tax levy increase

Taxable Market Value	Estimated Tax Increase
	<u>Per year</u>
\$200,000	\$41.90
\$300,000	\$62.85
\$400,000	\$83.80
\$500,000	\$104.80
\$600,000	\$125.76



***Township portion increase only.**

*Disclaimer: Estimates only due to the following factors: property values not completed by Anoka County assessor; state assessed utility values are unknown; fiscal disparities pool distribution unknown; state legislative changes not available until session closes. Using pay 2024 values the estimated tax increase because of the levy increase is approximately \$10.48 per 50,000 of market value

ANY
QUESTIONS?



2023

Year in Review

Linwood Staff



Hall of Fame Winner



Domestic Violence Awareness



Senior & Community Center

Monthly Activities

Join your friends and neighbors for the following Current Monthly Activities

- ▶ Book Club
- ▶ Exercise
- ▶ Golden Club
- ▶ Helping Hand
- ▶ Game Day
- ▶ Coffee Club
- ▶ Paint Club
- ▶ Brain Works

*See website for calendar of events



For more information about Senior Center Activities
contact:

Sarah Raymond, Senior Center Coordinator

Phone: 651-462-5565

Email: srcenter@linwoodtownship.org

Historical Wedding Dress Show





Coffee!!!!!!



Community Led Exercise Class

Paint Class & Crafts



Game Day



Trip to the ZOO



Valentines Lunch



2023 Easter Celebration





4th of July BBQ



Senior & Community LFFD Float



Halloween Party



Holiday Craft Sale



Christmas Party Potluck



New Equipment in Parks



LFFD Volunteer Set-Up



LFFD Car Show



LFFD Sky View



LFFD Parade



Fire Prevention



Stomp Out Suicide



Linwood Fire Association

Purse & Gun BINGO



Compeer Grant



Fire Recognition Night



Breakfast with Santa



Received a grant for a new Reuse Center in Recycling



Linwood Re-Use Center



Food to People Program



In 2023, Linwood received 13.76 tons of food to distribute.

156 trips from volunteer drivers to pick up baked goods equaling 1,920 miles.

Oil Tanks Cleaned Out



Bikes For Kids



For every 500 lbs. of plastic
bags/ film/ packing
recycled in a 6 months period
we receive a Trex Bench!



Looking
forward
to
2024!!!

Community Celebrations

Mark your calendar

Linwood Family

Fun Days

September 6th, 2025

Minnesota Statute 365.10 Subd. 12

Fund town celebration, recognition of service

The electors may set an amount of money and let the town board spend it to commemorate an event of historical significance to the town, to recognize volunteers, service efforts, and retiring town officers, or to host or support a community celebration.

This may be used for Linwood Family Fun Day and intergenerational activities expenses, volunteer recognition for Hall of Fame award, recycling volunteers, retiring firefighters, etc.

Subd. 14 Health, social, recreational services
The electors may let the town board contract with non-profit organizations for not more than \$10,000 per year of health, social, and recreational services. To do so, the town board must consider the services to be in the public interest and good for the town.

This may be used with contract-for-services agreement for Music Booster Club to work at LFFD, Family Pathways, Mediation

Services, etc.

Set the 2025 Levy

Linwood Township Levy History

Year	Amount
2013	\$1,500,000
2014	\$1,500,000
2015	\$1,500,000
2016	\$1,500,000
2017	\$1,600,000
2018	\$1,625,000
2019	\$1,625,000
2020	\$1,650,000
2021	\$1,700,000
2022	\$1,725,000
2023	\$1,775,000
2024	\$1,950,000
Proposed 2025	\$2,150,000



2025 Annual Meeting

March 11th, 2025

7:00 p.m.

Linwood Town Hall